

MORMUGAO PORT TRUST

STATEMENT SHOWING THE PRESENT STATUS OF SERVICE CONTRACTS UNDER CONTROL OF GENERAL ADMINISTRATION DEPARTMENT

Sr. No.	Name of the work and location	Estimated cost in Rs Lakhs	Tendered cost in Rs. Lakhs	% Above / Below Schedule of rates applicable	Date of Agreement	Agency	Date of commencement of work	Time of completion	Physical Progress in percentage	Name & Address of the Controlling Authority	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Hiring of 12 nos. of big buses for transportation of employees, CISF and their families	--	a) Rate per day for every 100 kms distance or less than 100 kms distance covered Rs.3110/- b) Rate for mileage in excess for first 100 kms per day rate per km Rs.20/-	Nil		M/s. Paulo Travel Service, Silver Strip Building, Nr. ESI Hospital, Margao – Goa.	15/08/2009 to 14/08/2014. The Contractor was given 90 days time to procure brand new 2009 model buses and was supposed to deploy buses w.e.f. 01/09/2009, however the contractor procured and deployed w.e.f. 15/08/2009.		NA	Under the control of Secretary	Approximate total expenditure involved is Rs.1 crore 30 lakhs per year. On line monthly payment is made by Finance Dept. to Contractor.
2	Hiring of 4 nos. of midi buses for transportation of employees, CISF and their families	--	a) Rate per day for every 100 kms distance or less than 100 kms distance covered Rs.1900/- b) Rate for mileage in excess for first 100 kms per day rate per km Rs.14/-	Nil	Dated 23/02/2009	M/s. Nuha Tours Travels, Prop. Shri Idrus Shaikh, Sanquelim-Goa.	20/06/2009	01/05/2012	NA	Under the control of Secretary	
3	Running of Main A.O. Bldg. Canteen, Headland	--	Rs. 34,567/- per month (fixed) as a lowest one.	Nil	Dated 02/08/2007	Shri Jayakar M. Shetty, Contractor, 103, Avelina Towers, Near Vaddem Lake, Vasco da gama.	06/07/2007 to 05/07/2009 Further extension is given to the existing contract vide letter No.GAD/WEL/2D/2009/1109 dated 02/07/2009 for a period of six months w.e.f. 06/07/09 to 05/01/2010 or till finalization of new contract which is earlier.		NA	Under the control of Secretary	Approximate total expenditure involved is Rs.4,15,000/- per year (34,567/- x 12) On line monthly payment is made by Finance Dept. to Contractor.
4	Contract for management of Port Guest House at Headland Sada	--	Rs.1,80,000/- per month (fixed) as a lowest one.	Nil	Dated 12/12/2007	M/s. N. Kumar Associates International, Mumbai	Period of three years w.e.f. 01/09/2007 to 31/08/2010		NA	Under the control of Secretary	Approximate total expenditure in involved Rs. 21,60,000/- per year (Rs.1,80,000 x 12) On line monthly payment is made by Finance Dept. to Contractor.
5	Contract for management of Trade Promotion Centre cum Liaison Office cum Guest House at Mumbai	--	Rs.1,49,000/- per month (fixed) as a lowest one.	Nil	Dated 08/01/2009	M/s. N. Kumar Associates International, Mumbai	Period of three years w.e.f. 15/09/2008 to 14/09/2011		NA	Under the control of Secretary	Approximate total expenditure in involved Rs. 17,88,000/- per year (Rs.1,49,000 x 12) On line monthly payment is made by Finance Dept. to Contractor.